

PETITION TO MODIFY GAMING FLOOR PLAN

In re Mountainview Thoroughbred Racing Association, LLC dba Hollywood Casino Morgantown OHA Docket # 11097-2023

August 23, 2023



PROPERTY UPDATE

- Opened December 22, 2021
 - 38,472 Square Feet (incl. Gaming Porch)
 - 750 Slot Machines (incl. 171 on Gaming Porch)
 - 30 Table Games
 - Sportsbook and Parimutuel Wagering
 - 4 Food & Beverage Venues
 - 233 Team Members (42% Female; 35% Racial Minority)











PROPERTY UPDATE

- As of August 23, 2023
 - 38,472 Square Feet (incl. Gaming Porch)
 - 727 Slot Machines (incl. 147 on Gaming Porch)
 - New High Limit Area
 - 30 Table Games
 - New Multi-property Five Card Progressive
 - New Multi-property Blazing 7s Blackjack Progressive
 - Additional Game Types—SP21, MSS, Midi Bacc
 - Sportsbook and Parimutuel Wagering
 - 4 Food & Beverage Venues
 - New Live Music and Private Party Areas
 - New Community Outreach Events
 - 297 Team Members (43% Female; 34% Racial Minority)





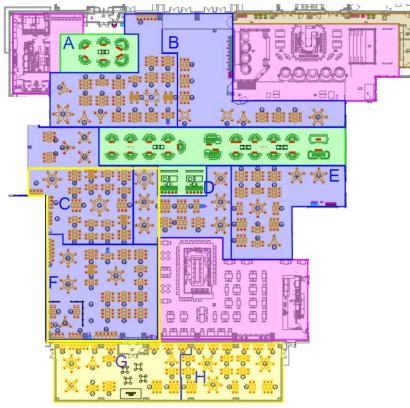










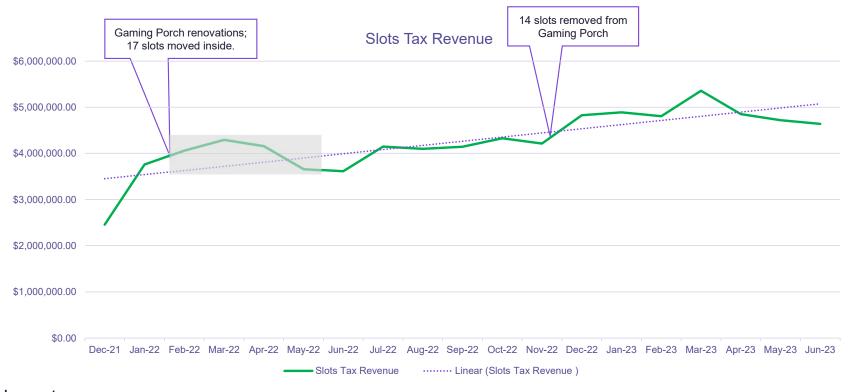




REQUESTED MODIFICATION

- Reduction of thirty (30) slot machines from the Gaming Porch (147 → 117)
 - Gaming Porch slot machines have an occupancy rate that is less than a third of the occupancy rate of the interior slot machines.
 - Gaming Porch slot machines have a win per unit per day (WPUPD) that is almost 75% less than the WPUPD of the interior slot machines.
 - No room to move 30 more slot machines inside and maintain ADA clearances.
 - Post reduction:
 - 330 Slot Machines—Interior—Non-Smoking
 - 250 Slot Machines—Interior—Smoking
 - 117 Slot Machines—Gaming Porch—Smoking
 - 30 Table Games—Non-Smoking
 - In 2023, 26 new slot machines to replace/upgrade offering (~\$600K reinvestment)
 - No impact on staffing

TAXABLE REVENUE



Local Impact

- Act 42 Local Share Assessment: \$5.95M (HCM--\$4.43M; betMGM Sportsbook--\$1.52M)
- Non-Construction LBE Vendor Spend: \$1.12M
- Non-Construction M/WBE Vendor Spend: \$761K
- Charitable Contributions: \$205K



QUESTIONS?

